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CONTROL NO. [REDACTED]

54831-6 NRO 25X1 !

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31 OCT 1967

The Honorable Charles L. Schultze
 Director, Bureau of the Budget
 Washington, D.C. 20503

Dear Charlie:

Despite every effort to avoid it, the press of events requires that the Central Intelligence Agency submit this request to amend the Agency's 1969 budget currently before you.

In each of the three amendments sought, some recent decision or action has enabled this Agency to produce a better estimate than was possible in time to meet the usual Bureau deadline of 30 September. In each case, the priority of the activity in question is high enough to warrant the revision. The individual items are as follows.

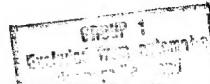
Amended OXCART Requirements for Fiscal Year 1969

The FY 1969 budget assumed that the phase-out of the OXCART program was to have been completed by 1 July 1968. This was the policy of the Government at the time that estimate was prepared. [REDACTED]

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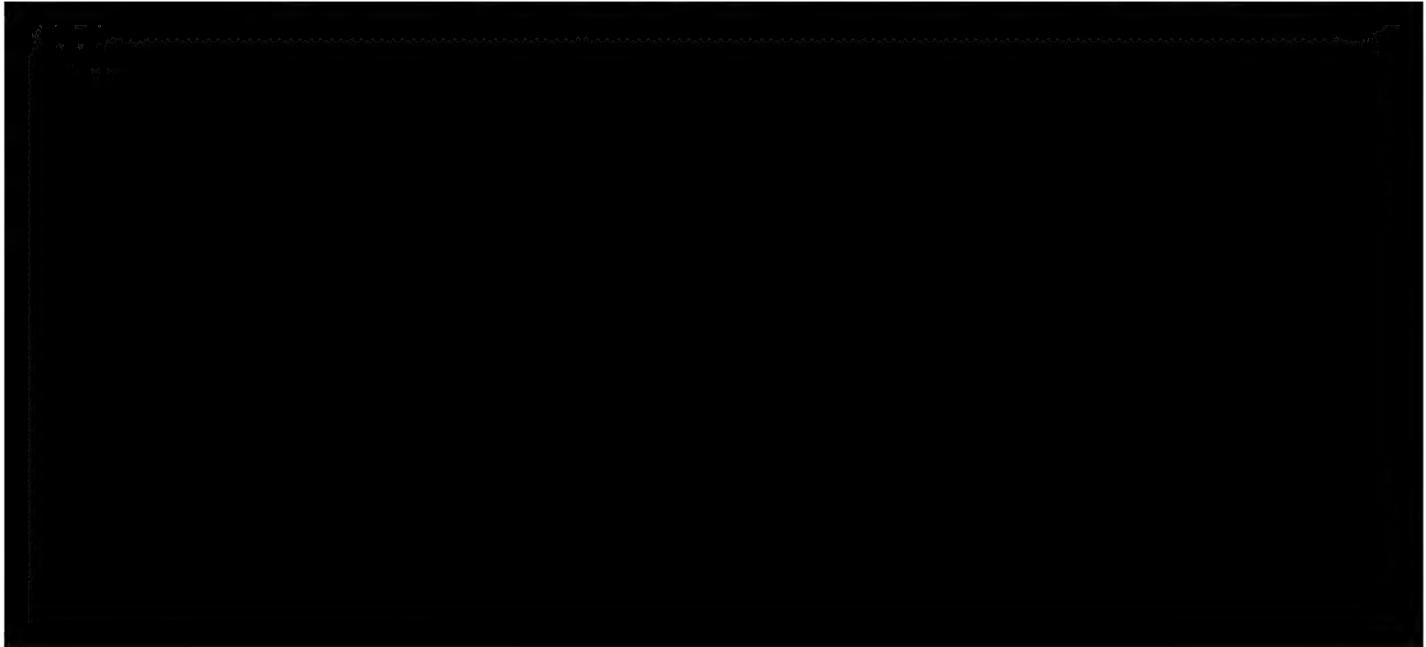
[REDACTED] and all remaining OXCART related personnel were to be off Agency roles by 31 July 1968. The return date for the deployed aircraft has recently been extended to 31 March 1968. This three-month extension automatically delays the release of the related personnel until the first three months of FY 1969. Although no increase in personnel ceiling is required for FY 1969, an increase in average employment and funds is necessary. Attachment A reflects these increases required in both FY 1968 and FY 1969. It is requested that the FY 1969 estimate for this program be increased by 45 in average employment and [REDACTED]. This request assumes a release from the Reserve in FY 1968 of [REDACTED] to implement the OXCART extension decision.

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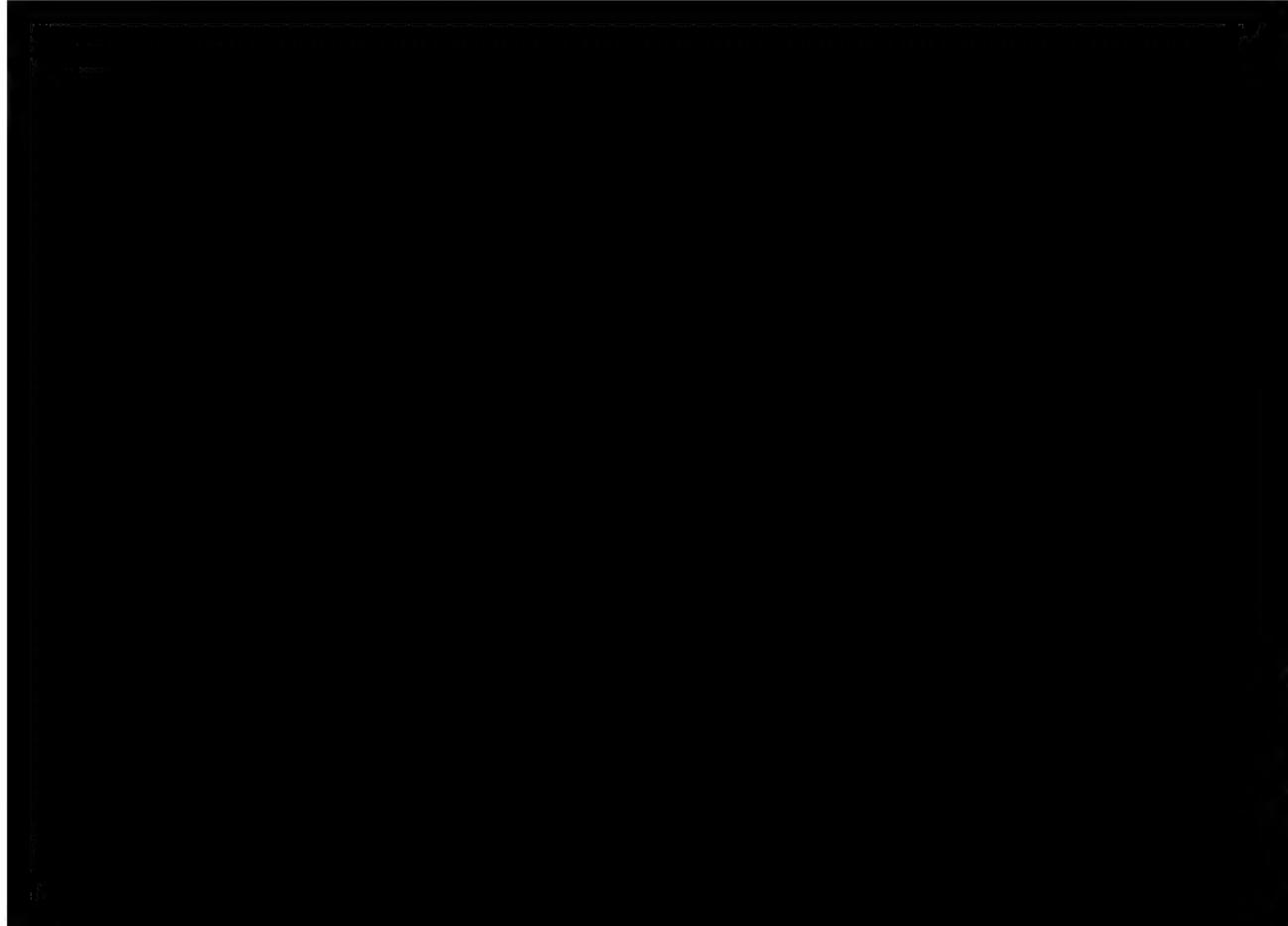
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for Reserve funds, pending the apportionment of FY 1968 funds currently before the Bureau of the Budget.

Sincerely,

78% L. K. White

L. K. White
Executive Director-Comptroller

Attachments

25X1A

(30 Oct 67)

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